



# St. Mark's Episcopal Church

## Finance Update – 2021 Quarter 3

### General Operating Fund

#### Income:

- Giving continues to exceed planned budget:
  - *Pledge Giving 8% ahead of YTD plan,*
  - *Other Contributions 35% ahead of YTD plan*
- Q3 YTD Income exceeded Expenses by \$ 1,645

#### Expense:

- Q3 YTD Total Expenses slightly under budget
- Potential expenses for Rector Search no longer expected for this year, will be included in 2022 budget
- Our 2021 Budget originally indicated a shortfall of **\$125,733**
  - *Strong Giving continues to compensate*

